

RRH Portfolio Plan Q3 2023/24

Appendix C

Dept	Name of Grant	Source of Grant (Agency/ Org. Name)	Grant available for following LBB Purposes	Intended LBB Use (Statement of Intent)	Latest Status (as at Dec-23)	Deadlines to Spend	Amount Applied For/Allocated	Amount Awarded	Matched Funding	Spend to Date (as at Dec-23)	Expired and Returned
Housing	Homelessness Prevention Grant (HPG)	MHCLG	Preventing / Resolving Homelessness 2023/24.	Bromley has an established toolkit covering a range of initiatives which seek to prevent homelessness or secure alternative accommodation. For example, rental deposits assist in clearing existing rental arrears to prevent eviction. Included within this funding is a dedicated Domestic Abuse Allocation of £100k for 2024/25.	Confirmed to receive £3,747,432 for Financial Year 2023/24.	Ongoing Annually	£3,747,432	£3,747,432	£0	£2,810,573	N/A - ongoing
Housing	Rough Sleeping initiative 5 (2022-2025)	DLUHC	To build on the successes already established through RSI, to continue the work to reduce the number of rough sleepers and enhance services for those and them for those at risk of sleeping rough.	2022-2023, 2023-2024, 2024-2025, total Sum total £455,238, £428,111, £359,071, £1,242,420 Employment support officer (ETE) £34,968, £47,256, £0, £82,224 Project Support Officer (ex-offenders) £53,550, £109,600, £115,228, £278,378 Rough Sleeping Team (Co-ordinator, and support workers) £121,260 £85,505 £87,593 £294,358. Private Rented Sector Incentives £80,000 £70,000 £60,000 £210,000 Personalisation Fund £4,000 £3,750 £3,750 £11,500 Flexible Surge Funding £112,500 £90,000 £67,500 £270,000 Temporary Accommodation and Resettlement Worker (6 months only) - £20,980 £0 £0 £20,980 Private Rented Sector Officer - £20,980 £0, £0, £20,980 Tenancy Starter Fund- £0, £10,000, £10,000 £20,000 Tenancy Sustainment fund £7,000, £12,000, £15,000 £34,000	Note(s): (a) Awarded amount of £1,242,420 is a 3 year funding. (b) 2022/3 underpend of £42,662.59. This has been carried forward into 2023/24 budget. (c) Grant started April 2022.	Apr-25	£2,089,431	£1,242,420	£0	£141,547	No return required.
Housing	Youth Homelessness	MHCLG	TBC	TBC	None spent to date. This has been carried forward to financial year 2023/24.	Mar-24	TBC Government allocate funding	£89,000	£0	£0	-
Housing	Disabled Facility Grant	DLUHC	Capital funding for the provisions of home adaptations to help older and disabled people to live as independently and safely as possible in their home.	Provision of home adaptations in line with Grant purpose.	Capital budgets under review by Finance, full update should be available next quarter. NB Total figure includes 2.4million in this years award plus 3.7million funds carried forward. Note(s): (a) Capital budgets under review by Finance full update should be available next quarter.	Ongoing	TBC Government allocate funding	£7,147,831	£0	£5,360,871	No return required.
Housing	AFEO Funding	DLUHC	Allowing the Council and Probation Services to boost its partnership work to find suitable and safe accommodation for ex-offenders and help to minimise repeat offending and rough sleeping.	House ex-offenders into PRS accommodation.	MOU received.	2023-2025	TBC Government allocate funding	£296,257	£0	£81,509	-
Compliance & Strategy	Homes for Ukraine	DLUHC	People fleeing the war in Ukraine, following the Governments Homes for Ukraine Programme.	Re-housing people from Ukraine into approved Sponsor Accommodation.	BAU - ongoing project. Note(s): The spending figure for this financial quarter also includes the additional Homelessness Prevention Grant, Homes for Ukraine Top-Up funding.	Ongoing	TBC Government allocate funding	£8,000,325	£0	£2,201,112	-
Compliance & Strategy	Household Support Fund	DWP	Initially Covid response, now for cost of living.	To assist those who are financially vulnerable and physical/mental vulnerability - e.g, benefit capped h/hold, domestic abuse, disabled households, FSM during school holidays.	HSF rolled out in June 2023, distribution proposal signed off at Exec in March 2023.	Mar-24	TBC Government allocate funding	£3,735,765	£0	£3,035,646	-
Housing	HPG - 2023/24 Homes for Ukraine Funding Top-Up	-	-	-	-	Mar-24	TBC Government allocate funding	£1,117,550	£0	£838,163	-

Housing Total: £ 25,376,580 £ - £ 14,469,420 £ -

Economic Development	Night Time Enterprise Zone	GLA	Improving footfall in Bromley town centre, with a focus on evening economy	Interventions include event programme and capital infrastructure investment in Bromley Town Centre.	Preparing for final claim due to be submitted 31st January 2024. Churchill Theatre Lighting Project funded by GLA likely to miss milestone owing to decision making timeframe.	Mar-24	£130,000	£130,000	£110,000	£210,961	-
Economic Development	UKSPF - People and Skills	Local London	brokerage support for economically inactive residents	Care leavers programme, SEND programme and establishing labour shortage/employment and skills centre in Orpington with LSEC.	Confirmation of funding from Local London received, finalising Grant Funding Agreement.	Mar-25	allocation	£733,440	£0	£5,214	-
Regeneration	Changing Places Funding	DLUHC	Improving accessibility across the Borough	To improve access to toilet facilities for all, by providing 4 Changing Places facilities in strategic locations.	£160k received by the Council August 2022. £185k more funding secured in early 2023 for 2 more facilities. Note(s): (a) £10,000 matched funding from Crystal Palace Park Trust	Spend before March 2024	£405,000	£405,000	£10,000	£0	-
Regeneration	Affordable Housing programme (1)	GLA	To improve delivery of Bromley homes for Bromley residents	To deliver affordable homes in Bromley.	Total received to date Burnt Ash Lane, £2.5m Anerley, £1M Bushell, £2,120,502 York Rise (start on site only) £3,825m West Wickham (start on site only) £1,039m please note deadline to spend apply so start on site only which have all been achieved	Mar-24	£10,485,002	£11,160,002	£0	£10,485,002	No return required.
Regeneration	Affordable Housing programme (2)	GLA	To improve delivery of Bromley homes for Bromley residents	To deliver more affordable homes in Bromley.	August 23 - confirmation received successful reallocation of funding.	Spend before end of March 2026-28	£37,500,000	£37,500,000	£0	£0	-
Regeneration	Strategic Investment Fund	City of London	For restoration and conservation of Crystal Palace Subway	For phase 1 of restoration and conservation of Crystal Palace Subway.	Received to date £585k Note(s): (a) Matched funding from Historic England Funding used	Deadline extended to Dec-23	£2,340,000	£2,340,000	TBC	£500,000	-
Regeneration	Heritage at risk grant	Historic England	to remove the subway off the heritage at risk register	Restore subway and remove asset off at risk register.	Received to date 639k Note(s): (a) Matched funding from SIP funding used	Deadline extended to Dec-23	£639,000	£639,000	TBC	£639,000	-
Regeneration	Heritage at risk grant	Historic England	to remove the subway off the heritage at risk register	Restore subway and remove asset off at risk register.	Received £148k to date	Deadline extended to Dec-23	£400,000	£320,000	SIP	£148,000	-
Culture	NTPs (Non Turf Pitches)	London Cricket Trust/England Cricket Board	Installation of Non-Turf Cricket Pitches in Parks	Installation of pitches at the following sites: Goddington Park, Poverest Park, Biggin Hill Recreation Ground, Alexandra Recreation Ground.	Report presented at PDS on June 2023 recommending accepting the external capital funding. Executive supported the decision.	TBC	£20,000	TBC based on quotes for works	£0	£0	-
Culture	Parks Tennis Regeneration Fund	LTA (from DCMS)	Improve existing park tennis courts which refurbishment	Refurbish tennis courts at the following sites: Church House Gardens, Coney Hall Rec, Poverest Park, Goddington Park.	Tender to find Tennis court operator to operate. Work is underway to resurface the tennis courts (included in the project).	Mar-24	£230,510	TBC based on quotes for works	£0	£0	-
Economic Development	UKSPF Borough Allocation - Supporting Local Business (SLB) and Communities and Place (C&P)	GLA	business support 1-1 advisory and regeneration supporting socio-economic outcomes	For business support; Employment land and space study, supply chain programme, business advisor support, start up continuation and online hub continuation. For communities and place, west wickham library scheme.	The 4th claim (Claim 4) for Oct- Dec 2023 was completed for SLB and Communities & Place for submission to GLA in January 2024	Mar-25	£1,622,550	£1,622,550	£0	£883,028	-
Regeneration	National Lottery Heritage Fund	NLHF	To support heritage deficit in Crystal Palace Park	To support first phase of Regeneraetion Plan in CPP, funding it for a total of £4.95m, but given in development and delivery phase. Council have secured development first for now which is £304,350.	Grant added to capital programme in April 2023. Deadline to spend Development Phase is May 25	May-25	£304,350	£304,350	£200,000	£260,726	-
Regeneration	Changing Places Funding	DLUHC	Improving accessibility across the Borough	Sites identified: The Warren and Biggin Hill Leisure Centre.	Projects in scoping, Biggin Hill will be a transfer to Mytime.	Mar-24	£182,000	£182,000	£0	£0	-
Regeneration	Brown Field Release Fund	One Public Estate	To Support development of Bromley North (affordable Housing site)	To support the delivery of affordable housing and unlocking a challenging brown field site.	Funding awarded 01/08/2023. All contracts for site preparation works to be signed by end of FY with evidence provided to OPE by 12/04/2024	Mar-24	£720,000	£720,000	£0	£0	-
Economic Development	GLA Strategic Investment Fund (SIF) WFbG proposal for dark fibre infrastructure	GLA/TfL	Investment in the development of local dark-fibre broadband network to enable upgrade of Council-owned sites/buildings to full-fibre, including extra capacity for additional commercial investment in the Borough. Grant in-kind agreement with TfL for investment of £937,744 for costs incurred by their contractor (Boldyn Networks) to implement the new dark-fibre network. Match funding £48,600 to be provided from Council's Growth Fund earmarked reserve for some CCTV sites.	To develop the local dark-fibre broadband network and enable upgrade of Council-owned sites/buildings to full-fibre, including extra capacity for additional commercial investment in the Borough.	Grant in-kind agreement signed by Council in Dec 2023 with TfL for investment of £937,744 for costs incurred by their contractor (Boldyn Networks) to implement the new dark-fibre network. This follows the final negotiations after success in GLA initial review stages. Match funding £48,600 to be provided from Council's Growth Fund earmarked reserve for some CCTV sites.	Dec-24	£1,000,000	£937,744 (grant in-kind)	£48,600	£0	-

Regen Total: £ 56,056,342 £ 368,600 £ 13,131,931 £ -

HPR Total: £ 81,432,922 £ 368,600 £ 27,601,351 £ -

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HPR Grant Register - Ended

Dept	Name of Grant	Source of Grant (Agency/Org. Name)	Grant available for following LBB Purposes	Intended LBB Use (Statement of Intent)	Latest Status (as at Dec-23)	Deadlines to Spend	Amount Applied For	Amount Awarded	Matched Funding	Spend to Date (as at Dec-23)	Expired and Returned
Housing	Homelessness Prevention Grant	MHCLG	Preventing / Resolving Homelessness 2022/23	Bromley has an established toolkit covering a range of initiatives which seek to prevent homelessness or secure alternative accommodation. For example, rental deposits assist in clearing existing rental arrears to prevent eviction.	The full grant has been spent. Details to be removed next quarter.	Ongoing Annually	TBC Government allocate funding	£3,678,364	£0	£3,678,364	N/A - ongoing
Housing	Rough Sleeping Initiative 4	MHCLG	To fund and deliver initiatives targeted to end rough sleeping	Rough Sleeping Initiative 4 - PaymentsAllocation Funding Award: 1 April 2021 (Q1) A one-off uplift payment to contribute to the costs of additional emergency accommodation, support and move on costs.£130,000.00 Q1 Funding – Advance RSI-4 Payment £25,914.00 Funding Award: 1 July 2021 – End March 2022 (Q2-Q4)□ Rough Sleeping Co-ordinator (1 x FTE)£48,161.00 Complex Needs Navigator (1 x FTE)£31,328.00 Floating Support Officer (1 x FTE)£41,771.00 PRS Incentives Fund£22,500.00 Personalisation Budget£3,750.00 Flexible Year Round Surge Budget (Temporary Accommodation)£26,250.00 RSI – Personalisation Budget£3,750.00 Total RSI-4 Funding Allocation£314,557.00 NSAP Project / ResourceAllocation PRS Procurement and Resettlement Officer£50,000 TA Support and Resettlement Officer£44,000 BEAM£52,000 The Bromley Homeless Shelter - Tenancy Starter Assistance£10,000 Arrears and Tenancy Sustainment Fund£20,000 PRS Incentives Fund£27,500 Health and Treatment Interventions for complex needs or entrenched rough sleepers£22,361 £225,861	This funding has now expired and no longer available for use. The underspend of c.£117k has been taken forward to RSI-5.	Mar-22	TBC Government allocate funding	£314,557	£0	£197,386.86	No return required.
Housing	Next Steps Accommodation Programme (NSAP) Funding	MHCLG	To assist with the move on rough sleepers, who had been placed into emergency accommodation during the COVID period and winter months	PRS Procurement and Resettlement Officer£50,000 TA Support and Resettlement Officer£44,000 BEAM£52,000 The Bromley Homeless Shelter - Tenancy Starter Assistance£10,000 Arrears and Tenancy Sustainment Fund£20,000 PRS Incentives Fund£27,500 Health and Treatment Interventions for complex needs or entrenched rough sleepers£22,361 £225,861	Grant has been fully spent and ended.	Mar-23	TBC Government allocate funding	£391,250	£0	£391,250	No return required.
Housing	Ex-Offender Accommodation Budget	MHCLG	Allowing the Council and Probation Services to boost its partnership work to find suitable and safe accommodation for ex-offenders and help to minimise repeat offending and rough sleeping.	1 FTE Project Support Officer (PSO)£ 45,000.00 Uplift in salary costs for a Team Leader Post to manage the PSO£ 5,000.00 Total financial package of £2500 per service user for 28 service users£ 70,000.00 Expenses to include client provisions on release and travel costs £ 5,000.00	Grant has been fully spent and ended.	Mar-23	TBC Government allocate funding	£69,500	£0	£69,500	No return required.
Housing	Domestic Abuse Funding Grant	MHCLG	To provide vital support services for domestic abuse victims to help them rebuild their lives in a safe environment.	To provide support services for domestic abuse victims.	Grant has been fully spent and ended.	Mar-23	TBC Government allocate funding	£34,892	£0	£34,892	No return required.
Housing	Protect and Vaccinate Grant Funding	MHCLG	To provide emergency accommodation to rough sleepers to protect against COVID-19.	To use to purchase commercial hotels for rough sleepers that are ineligible for TA.	Grant not fully spent and partially returned.	Mar-23	TBC Government allocate funding	£34,717	£0	£16,327	£18,390
Housing	Homelessness Prevention Grant - Winter 2021/Covid-19	MHCLG	To provide local authorities more control and flexibility in managing homelessness pressures and supporting those who at risk of homelessness.	To continue to prevent homelessness or secure alternative accommodation using a range of initiatives.	This funding has now expired and no longer available for use.	Mar-22	TBC Government allocate funding	£771,270	£0	£771,270	No return required.

Housing Total: £ 5,294,550 £ - £ 5,158,990 £ 18,390

Culture	Tackling Inequalities Fund (TIF)	London Sport	Install an Exergame console system which encourages physical activity at Mottingham Library	Intervention to encourage customers to exercise and improve fitness levels	The full grant has been received by LBB	Mar-22	£5,000	£6,000	£0	£6,000	No return required.
Culture	Tackling Inequalities Fund (TIF)	London Sport	Install an Exergame console system which encourages physical activity at Penge Library	Intervention to encourage customers to exercise and improve fitness levels	The full grant has been received by LBB as of Jun 2023 Installed equipment remains in use at Penge Library.	Aug-23	£5,250	£5,250	£0	£5,250	No return required.
Regeneration	High Street for All	GLA	Improving footfall in Bromley town centre, with a focus on young people	To help create a vibrant town centre.	August 23 update - Final claim forms approved in early August. Grant to be paid in 23/24 Q2.	Jul-23	£200,000	£140,000	£0	£140,000	No return required.

Regen Total: £ 151,250 £ - £ 151,250 £ -

HPR Total: £ 5,445,800 £ - £ 5,310,240 £ 18,390

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HPR Grant Register - Outstanding

Department	Name of Grant	Source of Grant (Agency/Organisation Name)	Grant available for following LBB Purposes	Intended LBB Use	Latest Status	Amount Applied For	Matched Funding (Y/N)
Compliance & Strategy	ESF FAST-CARE	European Social Fund - via DWP (London Councils have submitted a bid on behalf of all 33 London Boroughs	Support for the facilitation of the reception, welcoming and integration of people fleeing the war in Ukraine.	Continued support of arrivals from Ukraine under the HFU scheme including transition support from sponsor accommodation to independent accommodation as required.	Anticipating an update in June 2023.	£788,424	£0

Housing Total: £ 788,424 £ -

Regeneration	National Lottery Heritage Fund	NLHF	Support the Library Repair Works Programme	To install and maintain heritage exhibition spaces across three of the borough's libraries, Beckenham, Chislehurst and Orpington.	Anticipating an update in February 2024.	£250,000	£250,000
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Regen Total: £ 250,000 £ 250,000

HPR Total: £ 1,038,424 £ 250,000

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HPR Grant Register - Unsuccessful

Department	Name of Grant	Source of Grant (Agency/Org. Name)	Grant available for following LBB Purposes	Intended LBB Use	Latest Status	Amount Applied For	Matched Funding (Y/N)
Economic Development	Business Friendly Licensing & Regulation Fund	GLA	Comprehensive advice for businesses to encourage & support new enterprise, commercial activities, plus later opening hours as well as ensuring the safety & security, plus welfare of patrons/visitors to the town centre.	Local Online Business Toolkit and the engagement of additional Street Marshalls/Ambassadors for extra staffing support.	Unsuccessful bid	£25,000	N/A
Regeneration	Levelling up	DLUHC	To support the delivery of the Regeneration in CPP, including works to the prehistoric animal area and development of the new cultural venue.	To support delivery of the regeneration plan for CPP, and moving the park to a FRIL to the Trust to reduce the Council's ongoing liabilities.	LUF not expected until late this year due to govt department change.	£20,000,000	Y
Regeneration	GLA revenue funding for	GLA	Support the delivery of more affordable housing.	To support the delivery of more affordable housing.	TBC	£397,000	£0
Culture	Library Improvement Fund	ARTS COUNCIL ENGLAND	Enhancement and improvement of library building to roll out new services to increase footfall and attract new audiences.	To improve Mottingham Library by providing a room of requirement which offers enhanced IT equipment not previously available. The equipment is fully portable so can be moved to other libraries if required.	Notified 02/02/23 that our bid was unsuccessful on this occasion	£52,000	£0

Regen Total: £ 20,474,000 £ -

HPR Total: £ 20,474,000 £ -